



DCF, DMHAS, DSS report to the
Behavioral Health Partnership
Oversight Council

December 8, 2010

BHRP Procurement Summary

- Value Options, Inc. has won the right to negotiate a contract

ASO Implementation Summary	
Date	Step
November 15, 2010	Negotiations
January 1, 2011	Start-up
March 1, 2011	Full implementation

SAGA Transition Update

Medicaid LIA Eligibility

- Case growth is budgeted at 5% for FY11
- As of December case growth has been approximately 26%

Month	Eligibles
Average January – June	44,528
July	48,764
August	51,384
September	53,306
October	57,079
November	57,945

Medicaid LIA Eligibility

- The number of LIA eligibles less than 21 years of age is increasing:

Month	Eligibles < 21	% of All Eligibles
September	1,707	3.1%
October	2,520	4.4%
November	3,565	5.9%
December	3,980	6.4%

Medicaid LIA Utilization

- As of December case growth has been approximately 26%
- The Medicaid penetration rate remains around 21% for Medicaid covered services
- It is too soon to tell how the growth in eligibles under 21 will impact utilization
- State plan options for limiting 19 and 20 year old enrollment are under review



Medicaid LIA Utilization

(Based Upon Date of Service)

Service	Average July - March	April	May	June	July	August	September
Ambulatory Detox	1,952	1,626	1,356	1,109	1,177	1,582	1,347
Intensive Outpatient	5,144	5,393	5,112	4,912	5,674	7,362	7,586
Methadone Maintenance	14,259	11,781	15,254	13,498	13,953	16,019	13,486
Laboratory	12,539	25,487	26,116	36,050	50,491	53,908	48,370
Outpatient	10,351	10,812	10,560	12,310	12,936	13,577	12,955
PHP / Day Treatment	635	617	506	596	729	1,385	1,181
MH Acute Inpatient	1,770	2,282	2,140	2,520	2,851	2,694	2,340
SA Inpatient Detox	51	87	87	69	112	160	147
SA Res Detox	1,646	1,720	2,002	1,906	2,007	2,181	1,901
FQHCs	3,749	5,083	5,109	5,417	5,191	6,139	5,959

LIA Utilization Analysis

- Although penetration rate has remained stable for most services, it has increased 2% in outpatient
- Growth in laboratory services is caused by a large increase in units per unduplicated client
- Units per unduplicated client have also increased in mental health inpatient, substance abuse residential detox, ambulatory detox, and partial hospitalization

Laboratory Services

- GABHP had two policies on laboratory reimbursement that differ from Medicaid:
 - Limit of one unit per service code per client per day
 - Requirement of a physician's order on quantification tests



Practice Improvement Initiatives

Effective November 1, 2010

- Substance Abuse Residential Detoxification Providers submit daily census data to ABH.
- ABH provides assistance in discharge placement and assigns a field-based case manager to individuals who need assistance in accessing services or who have a poor outcome history.
- Through November 17, 2010, ABH has assisted with 52 discharge placements, and 47 individuals have been assigned to a case manager.



Practice Improvement Initiatives

Effective November 1, 2010

- Hospital Emergency Departments (EDs) receive assistance from ABH for individuals who can be appropriately diverted from hospital based services to a more appropriate level of care.
- Hospital Acute Psychiatric Units receive discharge disposition assistance from ABH for individuals admitted to the unit.
- Through November 24, 2010, 17 individuals have been diverted from hospital EDs, and ABH assisted in the disposition of 2 individuals at the time of discharge.

Regulations Update

- BHP Regulations
- BH Clinic Regulations
- Child Rehab. Regulations

Questions?